

ANDROSCOGGIN COUNTY

SCHEDULE A

CAPITAL IMPROVEMENT EQUIPMENT INVENTORY

	<i>Equipment</i>	<i>Year Purchased</i>	<i>Condition</i>	<i>Life Expectancy</i>	<i>Year To Be Replaced</i>	<i>Cost</i>
1	Food Chiller	New Purchase	N/A	10 years	?	15,000.00
2	Heated Meat Tray Delivery System	1990	Poor	10/15 Years	ASAP	12,000.00
3	Garbage Disposal	1990	Fair	20 Years	2010	1,000.00
4	Meat Slicer	1990	Poor	10 Years	ASAP	2,500.00
5	Global Floor Stand Food Mixer	2005	Good	15 Years	2020	4,000.00
6	Microwave Oven	2004	Good	8 Years	2012	600
7	Toaster	2005	Good	10 Years	2015	1,000.00
8	Dishwasher	2003	Good	10 Years	2013	5,000.00
9	8/10 Burner Gas Stove	1990	Fair	20 Years	2010	8,000.00
10	3 Door Freezer	2001	Good	15 Years	2015	8,000.00
11	3 Door Refrigerator	1990	Fair	15 Years	2010	6,000.00
12	2 Door Refrigerator	1990	Poor	15 Years	ASAP	4,000.00
13	Walk-In Freezer Compressor	1990	Fair	15 Years	2010	3,000.00
14	Walk-In Refrigerator Compressor	1990	Fair	15 Years	2010	3,000.00
15	Three bay steam Table	2004	Good	15 Years	2020	2,500.00
16	Tilting Skillet	2005	Good	15 Years	2020	9,000.00

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17	Convection Oven	2002	Good	15 Years	2017	6,000.00
18	7 Firearms	2002	Good	10 Years	2012	4,000.00
19	Transport Van	1997	Fair	10 Years	2011	30,000.00
20	Transport SUV	2004	Good	8 Years	2012	33,000.00
21	Transport Vehicle, Ford	2003	Fair	4 Years	2009	24,000.00
22	Transport Vehicle, Ford	2003	Fair	4 Years	2010	24,000.00
23	Transport Vehicle, Chevrolet	2006	Good	4 Years	2010	24,000.00
24	16 Color CCTV Cameras	2005	Good	10 Years	2015	15,000.00
25	Video Multiplexer	2005	Good	10 Years	2015	12,000.00
26	Two 9" Spot Monitors	2005	Good	8 Years	2013	600
27	Three 14" Monitors	2005	Good	8 Years	2013	1,200.00
28	Four 17" Monitors	2005	Good	8 Years	2013	2,000.00
29	Two Control Room Touch Screens, 20"	2005	Fair	4 Years	2009	1,200.00
30	Two Intellex Computers	2005	Fair	5 Years	2010	2,000.00

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31	Paper Shredder	2004	Fair	Five Years	As Needed	500
32	Walk-Thru Metal Detector	1993	Fair	10 Years	2010	4,000.00
33	Hand Held Metal Detectors	2002	Fair	5 Years	2010	700
34	Employee/Inmate Identification System	2007	Good	5 Years	2012	2,000.00
35	Fire Rated Storage Cabinets (5)	New Purchase	N/A	20 Years	ASAP	5,000.00
36	File Cabinets (3)	Every Year	Fair	15 Years	Every Year (3)	300
37	Computers (5 PC'S)	Every Year	Fair	5 Years	Every Year (5)	4,500.00
38	Ink Jet Printers (5)	Every Year	Fair	3 Years	Every Year (5)	400
39	Laser Jet Printer (2)	2006	Fair	3 Years	As Needed	800
40	Photocopier	2005	Fair	4 Years	2011	5,000.00
41	Time Clock & Software	2004	Good	10 Years	2014	5,000.00
42	Office Chairs (5)	Every Year	Fair	4 Years	Every Year (5)	2,500.00
43	Portable Radios (26)	2007	Good	10 Years	2017	30,000.00
44	Mobile Radios (6)	2007	Good	10 Years	2017	21,000.00
45	Control Room Base Radio	2007	Good	10 Years	2017	3,500.00
46	Portable Radio Batteries (15)	2007	Good	1.5 Years	As Needed	1,000.00

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47	Laundry Washer	1998	Fair	10 Years	As Needed	8,000.00
48	Laundry Washer	2005	Good	10 Years	2015	8,000.00
49	Laundry Dryers (2)	2000	Fair	10 Years	2010	7,500.00
50	High Speed Buffer	1998	Fair	8 Years	As Needed	2,000.00
51	Low Speed Buffer	1998	Poor	8 Years	As Needed	1,800.00
52	Industrial Upright Vacuum (2)	2006	Good	5 Years	2011	1,000.00
53	Industrial Canister Shop Vacuum	2006	Good	5 Years	2011	500
54	Laundry Carts (2)	2007	Good	5 Years	2012	500
55	Three-Shelf Kitchen Utility Carts (3)	2004	Fair	10 Years	2014	600
56	Prisoner Restraint Chair	1995	Fair	15 Years	ASAP	1,500.00
57	Inmate Medication Distribution Cart	2005	Fair	8 Years	2013	1,500.00
58	Rechargeable Flashlights (10)	2002	Fair	8 Years	2010	1,200.00
59	Televisions (20)	1996	Fair	10 Years	As Needed	4,000.00
60	VCR/DVD Players (3)	?	Fair	3 Years	AS Needed	500
61	Protection/Capture Shields (2)	2000	Fair	10 Years	2010	300
62	Short-Term Property Locker System	1990	Poor	20 Years	2010	1,500.00

ANDROSCOGGIN COUNTY

SCHEDULE B

CAPITAL IMPROVEMENT-OFFICE REPAIRS OR IMPROVEMENTS

	<i>Repair / Improvement</i>	<i>Current Condition</i>	<i>Year To Be Accomplished</i>	<i>Cost</i>
1	Jail Expansion/Replacement	Good- Yet Overcrowded	2010-2012	35M
2	Re-pave Parking Lot	Good	2012	8,000.00
3	Video Visitation/Arrangement Set Up	Non-Existent/New Purchase	ASAP	20,000.00
4	Carpeting	Good	2010	3,500.00
5	Air Handling Unit, Training	Poor	ASAP	6,500.00
6	Air Handling Unit, Kitchen	Poor	ASAP	6,000.00
7	Air handling Unit, Admissions	Good	2015	6,000.00
8	Telephone System	Good	2015	15,000.00
9	Water Storage Tanks & Water Pumps	Good	2012	10,000.00
10	HVAC Compressors (2)	Fair	2010	20,000.00
11	Roof Repair/Replace	Poor	ASAP	50,000.00
12	Records Room Expansion/Replacement	Poor	ASAP	15,000.00
13	Fire Alarm/Smoke Detection System	Good	2015	30,000.00
14	Painting of Exterior Walkways & Softs	Fair	ASAP	5,000.00
15	Long Term Property Storage System	Fair	2010	12,000.00
16	Pepper Spray Decontamination Station	Fair	2012	500

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SCHEDULE B

CAPITAL IMPROVEMENT-OFFICE REPAIRS OR IMPROVEMENTS

	<i>Repair / Improvement</i>	<i>Current Condition</i>	<i>Year To Be Accomplished</i>	<i>Cost</i>
17	Vinyl Flooring	Fair	As Needed	1500.00 annually
18	Minimum Security Doors	Fair	As Needed	1,500.00 each
19	Standard 12v Door Locks Service/Replacement	Fair	As Needed	3,000.00 annually
20	Replace 24v Door Locks, (40 doors); Parts no longer available	Fair	As Needed	35,000.00
21	Rebuild Air Handling Units	Fair	As Needed	30,000.00
22	Replace Hot/Cold Water Pump, HVAC	Fair	ASAP	15,000.00
23	GCM Controls for HVAC Systems; Parts are no longer available	Fair	2010/2011	101,000.00
24	Replace Ceiling Tiles	Poor	As Needed	1,000.00
25	Manufacture Additional Free Standing Bunk Beds (15)	Fair	ASAP	5,000.00
26	Sprinkler System Install, JY213, JY214, CS18/JY18	Poor	ASAP	1,500.00
27	Kitchen Hood Fire Suppression, (UL 300 Foam)	Poor	ASAP	1,900.00
28	Magnetic Holdbacks, Community	Poor	ASAP	?
29	Visual Fire Alarm, Public Restrooms	Poor	ASAP	1,500.00